

**United Nations Development Programme**  
**Country: Papua New Guinea**  
**2018 Annual Work Plan**

**Project Title** Provincial Capacity Building (PCaB) Programme Phase II-Bridging Phase

**UNDAF Outcome(s)** Governance for Equitable Development

**Expected CP Outcome(s):** Elected representatives and key GoPNG bodies implement good governance practices grounded in accountability, transparency, inclusive participation and equity  
*(Those linked to the project and extracted from the CP)*

**Expected Output(s):** National and sub-national levels of GoPNG have increased financial management capacity to manage the equitable delivery of public services.  
*(Those that will result from the project)*

**Implementing Agencies:** Department of Finance

The Provincial Capacity Building (PCaB) Programme, Phase II-Bridging phase (PCaB II-B) builds on the achievements of Provincial Capacity Building project launched in 2008 which focused on overall financial management improvement programme of the Government of Papua New Guinea (PNG) through enhancing sub-national treasury functions.

The areas of work under PCaB II-B responds to the outcomes of the evaluation of PCaB-II as well as the major directions of the ongoing policy and institutional reforms of the Government of PNG (GoPNG) on Public Financial Management. PCaB, Phase II-B aims to improve the equitable delivery of public services through enhancing public finance management systems and capacities at the national and sub-national levels. PCaB II-B is also in line with UNDP's Regional Local Governance Initiative 'Strengthening Local Governance Systems for the SDGs in Asia-Pacific'.

The major focus of PCaB II-B will be on the work at the district level, targeting District Development Authorities (DDAs) for more effective delivery of their finance management functions. The PCaB II-B project is a bridging phase of the project, transitioning from PCaB II to its final phase (PCaB III) envisaged to begin by end of 2017. It is also in line with the ongoing reforms in the Public Finance Management sector of the Government of PNG and contributes to the implementation of the PFM Roadmap adopted by the Go PNG in September 2015.

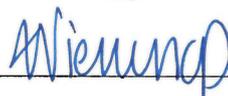
PCaB II-B also complements other initiatives supported by the Government of Australia, including the Provincial and Local Level Government Programme which aimed at supporting effective decentralised service delivery in PNG.

Programme Period:	2018	Total resources required from Jan-Jun 2018 (USD) 2,112,710
Key Result Area (Strategic Plan)	Governance for Equitable Development	
Atlas Award ID:		Total allocated resources (USD): 2,112,710
Start date:	01/01/2013	• Regular TRAC (USD)
End Date	30/06/2018	• Other:
Management Arrangements	National Implementation Modality (NIM)	o Australian Gov.(USD) 446,716
		o Donor --
		• GoPNG*(parallel contrib.-USD) 665,994
		Unfunded budget (USD): _____1,000,000_____

Agreed by(Government)



Agreed by (UNDP):





Face Activity – 1	Project Coordination, management & Technical Support				Contractual Services- individuals	24,000		
					Contractual Services- individuals	23,000		
					Contractual Services- individuals		45,000	
					Contractual Services- individuals		40,000	
					Contractual Services- individuals		45,000	
					Travel	5,000	15,000	45,000
					Monitoring		15,000	55,000
					Training and Workshop	10,000	45,000	105,000
					Communication & audio visual equip	7,000	35,000	45,000
					Vehicles, maintenance and fuel	7,000	23,000	50,000
					Office equipment supplies and utilities	1,626.32	12,000	
Miscellaneous expenses	2,817.34	10,000	35,000					
<b>Subtotal 3</b>		<b>80,443.66</b>	<b>285,000</b>	<b>335,000</b>				
Face Activity – 3	Public Expenditure & Financial Accountability - PEFA	DoF	Gov. PNG	Contractual Services- individuals		45,000		
				<b>Subtotal 4</b>		<b>45,000</b>		
Face Activity – 6	Information Computing Technology - ICT	DoF	Gov. PNG	Contractual Services- individuals		45,000		
				Travel	14,000	6,000	20,000	
				ICT Training	18,000	22,000	35,000	
				Computers & other equipment's		25,000	75,000	

		Subtotal 5		32,000	98,000	130,000
		<b>Sub-Total for Output 1</b>		<b>324,443.66</b>	<b>665,994</b>	<b>1,000,000</b>
		Rent and Security				
Evaluation	Elaboration of the Project new Phase	UNDP	Cost-Sharing	Contractual Services – individuals		
				Travel		
				Miscellaneous expenses		
				Subtotal 6	0	0
		Grand Total		<b>324,443.66</b>	<b>665,994</b>	<b>1,000,000</b>
General Management Support & others			GMS			
			M&E and Communication			
			TRAC (IP Salary)	35,737.80		
			DPC	86,534.54		
		Subtotal				
<b>TOTAL</b>				<b>446,716</b>	<b>665,994</b>	<b>1,000,000</b>



**DEPARTMENT OF FINANCE**  
Office of the Secretary

Dr. Ken Ngangan PhD CMA CPA  
Secretary

June 12th, 2018

Ms Tracy Vienings  
UNDP Deputy Resident Representative  
United Nations Development Programme  
UN House  
Level 14, Deloitte Tower, Douglas Street  
P.O. Box 1041  
**Port Moresby – NCD**  
National Capital District

Attention: Ms Julie Bukikun

**Subject: Provincial Capacity Building Programme – Final Revised Annual Work Plan (AWP)**

I enclose final revised 2018 Annual Work Plan (AWP) for the Provincial Capacity Programme. We will appreciate your kind support to facilitate and expedite quarterly the process of the disbursement using this approved and endorsed AWP for 2018.

Yours sincerely,

.....  
**DR. KEN NGANGAN CMA CPA**  
Secretary